

# FISCAL NOTE

## HB 3170 - SB 3289

February 25, 1998

**SUMMARY OF BILL:** (1) Expands the list of areas which may be considered by the State Board of Education when developing rules and regulations regarding increasing public involvement and usage of the public school facilities as community educational centers; (2) Encourages the Commissioner of Education to develop pilot programs in each of the three grand divisions which emphasize community involvement and usage of the public school facilities as community educational centers under specific guidelines; (3) Directs the Commissioner of Education and the State Board of Education to take reasonable steps to update and disseminate to local education agencies the five-year *State Plan for Comprehensive Community Education Development in Tennessee 1992-1997*; and (4) Authorizes and encourages local education agencies to implement community education programs based on such revised plan, at such time as the state plan is revised.

### ESTIMATED FISCAL IMPACT:

**Increase State Expenditures -\$32,500**

**Increase Local Govt. Expenditures - Not Significant/Permissive**

Assumes the increase in state expenditures will be limited to operational expenses:

<b>Department of Education</b>		<b>State Board of Education</b>	
Travel	\$ 5,000	Travel	\$3,000
Supplies, Printing	<u>24,000</u>	Print. & Distribut.	<u>500</u>
	\$29,000		\$3,500
Total		<u>\$32,500</u>	

Assumes an increase in local government expenditures to the extent that local education agencies elect to implement community education programs based on such revised plan. However, such increase is estimated to be not significant.

### CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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